COMMUNITY COURT OF JUSTICE ECOWAS PROCUREMENT PLAN (GOODS AND PHYSICAL SERVICES) FOR THE YEAR 2025

N	DIRECTORATE	Référence Budgétaire	Description (Value cannot exceed 250 Characters)	Reference No. (Value cannot exceed 40 Characters)	Procurement Category	Procurement Method	Plan vs Real	Estimated Amount (UA) (Must be greater than zero, and a positive number; no points or commas)	Estimated Amount (USD) (Must be greater than zero, and a positive number; no points or commas)	Start Date (Must be in YYYY/MM/DD format)	End Date (Must be in YYYY/MM/DD format)
1	REGISTRY	671016	Supply of P-Touch Machines and Tapes	CJ2025-001	Goods and Physical Services	RFQ	Plan	2306	3020	2025/02/03	2025/03/03
							Actual				
2	ADMIN & FIN	651002	Supply of Official outdoor flags	CJ2025-002	Goods and Physical Services	RFQ	Plan	4320	5659	2025/02/03	2025/03/03
							Actual				
3	ADMIN & FIN	651020	Supply of Kaspersky anti - virus	CJ2025-003	Goods and Physical Services	RFQ	Plan	6381	8359	2025/02/03	2025/03/03
							Actual				
4	ADMIN & FIN	211006	Supply of office Electronic Equipment for Staff use	CJ2025-004	Goods and Physical Services	RFQ	Plan	3054	4000	2025/02/03	2025/03/03
							Actual				
6	ADMIN & FIN	211007	Hosting of Webaites,Domain Names & SSL Certificate	CJ2025-006	Goods and Physical Services	RFQ	Plan	8398	11000	2025/02/10	2025/03/10
							Actual				
7	ADMIN & FIN	651020	Kemp Load Balancer	CJ2025-007	Goods and Physical Services	RFQ	Plan	9161	12000	2025/02/10	2025/03/10
							Actual				
8	REGISTRY	241001	Supply ofTranslation / Interpretation software	CJ2025-008	Goods and Physical Services	RFQ	Plan	13665	17900	2025/02/17	2025/03/17
							Actual				
9	ADMIN & FIN	120001	Supply of Printed stationery consumables	CJ2025-010	Goods and Physical Services	RFQ	Plan	3981	5215	2025/02/28	2025/03/28
							Actual				
10	OFFICE OF HON.PRESIDENT	211009	Supply and Installation of Household appliances etc, for the official residence of the Hon. President of the Court	CJ2025-011	Goods and Physical Services	RFQ	Plan	9650	12641	2025/02/28	2025/03/28
							Actual				
11	ADMIN & FIN	211007	Supply of Laptops and all in one Printers for Staff of the Court	CJ2025-012	Goods and Physical Services	FWA	Plan	17902	23450	2025/02/28	2025/03/28
							Actual				
12	ADMIN & FIN	651007	Supply of Sophos firewall Security Platform	CJ2025-013	Goods and Physical Services	RFQ	Plan	19083	24996	2025/03/03	2025/03/31
							Actual				
13	ADMIN & FIN	211011	Supply and installation of office tables, chairs for P&G staff and confefence chairs	CJ2025-014	Goods and Physical Services	RT	Plan	20331	26632	2025/03/03	2025/05/03
							Actual				
14	ADMIN & FIN	120001	Supply of Ink & Toners Consumables	CJ2025-015	Goods and Physical Services	RFQ	Plan	10880	14252	2025/03/03	2025/03/31
							Actual				
15	ADMIN & FIN	651002	Supply of Basic Security Detection Equipment	CJ2025-016	Goods and Physical Services	RFQ	Plan	7505	9831	2025/03/03	2025/03/31
							Actual				
16	ADMIN & FIN	651020	Supply of Opentext Information Management System	CJ2025-017	Goods and Physical Services	RFQ	Plan	21221	27797	2025/04/02	2025/05/02
							Actual				
17	ADMIN & FIN	211007	Court's Backup & Recovery System	CJ2025-018	Goods and Physical Services	FWA	Plan	13738	17995	2025/04/02	2025/05/02
							Actual				
18	REGISTRY	211007	Supply and Installations of Court room Equipment and accessories	CJ2025-019	Goods and Physical Services	RFQ	Plan	4300	5633	2025/04/02	2025/05/02
							Actual				
19	ADMIN & FIN	120001	Supply of General office stationeries	CJ2025-020	Goods and Physical Services	RFQ	Plan	6947	9100	2025/04/02	2025/05/02
							Actual				
20	ADMIN & FIN	651020	Supply of Adobe Acrobat Professional & Electronic signature solution	CJ2025-021	Goods and Physical Services	DP	Plan	1935	2534	2025/05/02	2025/06/02
							Actual				

21	OFFICE OF HON.PRESIDENT	652018	Supply of Gift Items	CJ2025-005	Goods and Physical Services	RFQ	Plan	8692	11385	2025/05/02	2025/06/02
							Actual				
22	ADMIN & FIN	652000	Supply of Security Regimentals	CJ2025-027	Goods and Physical Services	RFQ	Plan	5724	7498	2025/05/02	2025/06/02
							Actual				
23	ADMIN & FIN	652000	Supply of Portacabin	CJ2025-02	Goods and Physical Services	RFQ	Plan	20725	27148	2025/05/02	2025/06/02
							Actual				
24	ADMIN & FIN	641700	Supply and Instalation of Bulletin Board system (BBS) with 5 Dispolay Points	CJ2025-023	Goods and Physical Services	RFQ	Plan	3988	5224	2025/06/02	2025/06/30
							Actual				
25	ADMIN & FIN	120001	Supply of A4 Photocopy Paper	CJ2025-024	Goods and Physical Services	RFQ	Plan	3854	5048	2025/06/02	2025/06/30
							Actual				
26	ADMIN & FIN	241001	Supply of Privilage Access Management Solution	CJ2025-025	Goods and Physical Services	FWA	Plan	7976	10448	2025/08/18	2025/09/18
							Actual				
27	ADMIN & FIN	651002	Supply of Electrical & Plumbing Consumables, spares & accessories	CJ2025-026	Goods and Physical Services	RFQ	Plan	3893	5099	2025/08/18	2025/09/18
							Actual				
28	OFFICE OF HON.PRESIDENT	641700	Supply of Calendars and Diaries	CJ2025-022	Goods and Physical Services	RFQ	Plan	19890	26054	2025/08/18	2025/09/18
							Actual				
29	ADMIN & FIN	241001	Supply of Network Monitoring tools	CJ2025-028	Goods and Physical Services	FWA	Plan	8092	10600	2025/09/01	2025/09/30
							Actual				
30	REGISTRY	641700	Supply of Law Reports	CJ2025-037	Goods and Physical Services	RFQ	Plan	5917	7750	2025/09/01	2025/09/30
							Actual				
31	ADMIN & FIN	241001	Supply of General Operaational Software (Zoom,OCR,Corel Draw & Dragon Naturally Speaking)	CJ2025-030	Goods and Physical Services	RFQ	Plan	9924	13000	2025/10/02	2025/10/31
							Actual				
32	ADMIN & FIN	652009	Supply of Driver's uniforms	CJ2025-009	Goods and Physical Services	RFQ	Plan	5229	6850	2025/10/02	2025/10/31
							Actual				
33	ADMIN & FIN	211007	Industrial Reproduction Machines	CJ2025-031	Goods and Physical Services	RFQ	Plan	14467	18950	2025/11/03	2025/11/30
							Actual				
34	REGISTRY	651019	Supply of Archive Boxes	CJ2025-032	Goods and Physical Services	RFQ	Plan	4897	6415	2025/11/03	2025/11/30
							Actual				
35	ADMIN & FIN	211007	Supply of Network and Computer repair kit	CJ2025-033	Goods and Physical Services	RFQ	Plan	3194	4184	2025/11/03	2025/11/30
							Actual				
36	OFFICE OF HON.PRESIDENT	641700	Supply of the Hon. President's Annual Report	CJ2025-029	Goods and Physical Services	RFQ	Plan	5077	6650	2025/10/02	2025/10/31
							Actual				
37	ADMIN & FIN	211007	IT Standard Adoption 27001	CJ2025-034	Goods and Physical Services	RFQ	Plan	3194	4184	2025/11/10	2025/12/10
							Actual				
			TOTAL					319493	418501		

COMMUNITY COURT OF JUSTICE ECOWAS PROCUREMENT PLAN (WORKS) FOR THE YEAR 2025

N	DIRECTORATE	Référence Budgétaire	Description (Value cannot exceed 250 Characters)	Reference No. (Value cannot exceed 40 Characters)	Procurement Category	Procurement Method	Plan vs Actual	Estimated Amount (UA) (Must be greater than zero, and a positive number; no points or commas)	Estimated Amount (USD) (Must be greater than zero, and a positive number; no points or commas)	Start Date (Must be in YYYY/MM/DD format)	End Date (Must be in YYYY/MM/DD format)
1	OFFICE OF THE HON. PRESIDENT	651004	Yearly General Renovation Works on the Official Residence of the Hon. President of the Court	CJ2025-033	Works	RFQ	Plan	15070	19740	2025/10/27	2025/11/27
							Actual				
			TOTAL					15070	19740		

PROCUREMENT METHOD

LCB: Local Competitive Bidding (2 months)
RCB: Regional Competitive Bidding (3 months)
IRCB: International Restrictive Competitive Bidding (2 months)
ICB: International Competitive Bidding (3 months)
RFQ: Request For Quotation (1 month)
DC: Direct Contracting (1 month)
DP: Direct Purchase (1 month)
RT: Restrictive Competitive Bidding (2 months)

COMMUNITY COURT OF JUSTICE ECOWAS PROCUREMENT PLAN (CONSULTANCY SERVICES) FOR THE YEAR 2025

N	DIRECTORATE	Référence Budgétaire	Description (Value cannot exceed 250 Characters)	Reference No. (Value cannot exceed 40 Characters)	Procurement Category	Procurement Method	Plan vs Actual	Estimated Amount (UA) (Must be greater than zero, and a positive number; no points or commas)	Estimated Amount (USD) (Must be greater than zero, and a positive number; no points or commas)	Planned Start Date (Must be in YYYY/MM/DD format)	Planned End Date (Must be in YYYY/MM/DD format)
1	ADMIN & FIN	621001	Selection of Individual Consultant in digital transformation as lead & technical consultant for the Court's Electronic case Management System (ECMS) and Opentext ECM	CJ2025-034	CS	ICS	Plan	40000	52396	2025/10/03	2025/12/03
							Actual				
			TOTAL					**40000**	**52396**		

Procurement Method

CQ: Consultant Qualifications - (3 months)
ICS: Selection of Individual Consultant (3 months)
QCBS: Quality Cost Based Selection (5 months)
DC: Direct Contracting (2 months)
LCS: Least Cost Selection (5 months)
STC: Short Term Consultant